

**ASHTABULA CITY COUNCIL  
CITY OF ASHTABULA – COUNCIL CHAMBERS  
4717 Main Avenue, Ashtabula, OH 44004**

**REGULAR MEETING MINUTES  
Monday, August 17, 2020**

**CALL TO ORDER**

The President of Council called the meeting to order at 7:00 p.m. The Ward 1 Councilor offered the opening prayer and the Pledge of Allegiance was recited.

**MEMBERS PRESENT:** Ms. Laydean Young (Ward 3 Councilor)  
Ms. Jane E. Haines (Ward 5 Councilor)  
Mrs. Kym A. Foglio (Ward 1 Councilor)  
Mr. Calvin C. Crawford (Ward 2 Councilor)  
Mr. Michael D. Speelman (Vice President)  
Mr. John S. Roskovics (President)

**MEMBER(S) ABSENT:** Ms. Octavia V. Harris (Ward 4 Councilor)

**OFFICER(S) PRESENT:** Mr. Michael Franklin (City Solicitor)  
Mr. James M. Timonere (City Manager)  
Ms. Traci R. Welch (Director of Finance)  
Mrs. Stacy H. Senskey (Clerk of Council)

**OFFICER(S) ABSENT:** none

**EXCUSED ABSENCE(S):** Mr. Crawford moved; Ms. Young seconded to excuse the Ward 4 Councilor from this meeting; motion CARRIED.

**SUNSHINE LAW:** The Clerk of Council certified conformity to the Ohio Sunshine Law.

**EXECUTIVE SESSION:** None

## **REGULAR BUSINESS AGENDA**

### **PRESENTATION OF MEETING MINUTES:**

The Council President presented the minutes from the following meeting:

- Aug 3, 2020 Regular Council Meeting

Mrs. Foglio moved; Ms. Haines seconded to waive the reading of the minutes; motion CARRIED.

Hearing no corrections, the minutes were approved as presented.

### **ADMINISTRATIVE REPORTS and COMMUNICATIONS**

#### **CITY MANAGER:**

The City Manager requested an ordinance to enter into an agreement with USI Insurance Services, LLC with a mailing address of 10100 Innovation Drive, Suite 220, Dayton, OH 45342 for the purpose of providing Liability, Property, and Auto Insurance for one year for the City of Ashtabula, in the amount not to exceed \$212,272.00. Funding for this expenditure will be taken from funds: General Fund 101, Sanitation Fund 225, and Water Pollution Control Fund 503.

Mrs. Foglio moved; Ms. Haines seconded to approve the request; motion CARRIED.

The City Manager requested an ordinance to enter into an agreement with Roto-Rooter with a mailing address of P.O. Box 524, Ashtabula, OH 44004 for the purpose of providing services to repair the sanitary sewer line at the Ashtabula City Fire Department building; 4326 Main Avenue, in the amount not to exceed \$14,100.00. Funding for this expenditure will be taken from Fund 504, Water Pollution Control Capital. Mrs. Foglio moved; Mr. Crawford seconded to approve the request; motion CARRIED.

The City Manager requested an ordinance to execute Change Order #1 with Ashtabula County YMCA with a mailing address of 263 Prospect Avenue, Ashtabula, OH 44004 to provide additional life-guard services in the amount not to exceed \$1,900.00. Funding for this expenditure will be taken from Fund 233, Parks and Recreation. Mrs. Foglio moved; Mr. Roskovics seconded to approve the request. **Discussion:** The City Manager explained the contract is normally scheduled until August 23. Since schools are not in session until after Labor Day this year, he asked the lifeguards to remain until then. Motion CARRIED.

The City Manager requested an ordinance to enter into an agreement with the Ashtabula County Animal Protective League with a mailing address of 5970 Green Road, Ashtabula, OH 44004 for the purpose of providing animal intake services for the City of Ashtabula in the amount not to exceed \$85.00 per animal. Funding for this expenditure will be taken from the General Fund 101. Mrs. Foglio moved; Ms. Young seconded to approve the request; motion CARRIED.

The City Manager requested an ordinance to enter into an agreement with Andritz Separation, Inc., with a mailing address of P.O. Box 120312 Dallas, TX 75312-0312 for the purpose of the

rehabilitation of the Waste Water Treatment Plant Centrifuge Scroll in the amount not to exceed \$11,083.00. Funding for this expense will be taken from Fund 504, Water Pollution Control Capital. Mrs. Foglio moved; Mr. Crawford seconded to approve the request; motion CARRIED.

**Questions/Comments:** The City Manager gave a brief COVID-19 report on behalf of Ashtabula City Health Commissioner, Ms. Christine Hill. In the City, there have been 102 positive cases, currently nine probable cases, and five deaths. At this time, nobody is hospitalized but there have been eighteen hospitalizations throughout the duration of the pandemic. Three hundred quarantine letters have been sent out, while 99 people have been released from isolation. Information coming out of the weekly County call, communal spread has surpassed congregational settings as the cause of increased transmission of COVID-19 which impacts much younger people.

**CITY SOLICITOR:** None

**FINANCE DIRECTOR:**

The Finance Director formally requested an to amend budget appropriations for the current expenses and other expenditures of the City of Ashtabula, Ohio from January 1, 2020, through December 31, 2020, due to the COVID-19 pandemic. Mrs. Foglio moved; Ms. Haines seconded to approve the request; motion CARRIED.

The Finance Director formally requested an ordinance authorizing the City Finance Director to enter into an extension agreement with Charles E. Harris & Associates and State Auditor Keith Faber for the City of Ashtabula's annual audits for a period of five (5) years. Mrs. Foglio moved; Ms. Young seconded to approve the request; motion CARRIED.

**CLERK OF COUNCIL:**

The Clerk of Council announced she has been with the City of Ashtabula for nearly one year and recapped some of her experiences. She has earned the experience points needed to become a Certified Municipal Clerk as required in her employment contract. Satisfying her education points is presenting a challenge since her budget was cut, but she is actively seeking educational programs offered for free. She completed the required Ohio Sunshine Law Certified Training on behalf of all the City Councilors.

**CITY COUNCIL COMMITTEE REPORTS and COMMUNICATIONS**

**Community Development/ Economic Development/ Parks & Recreation**

The Committee Chair, Ms. Haines highlighted the August 11 meeting (minutes attached). She made a motion to present a resolution of appreciation to the Youth Opportunities (YO!) Athletic Leadership Program and recognize the participants who have been cleaning up the parks. Mr. Speelman seconded; motion CARRIED. The next meeting is October 13, 2020 at 4p.

### Finance & Personnel

The committee meeting was changed to August 14 to accommodate the Finance Director. The Committee Chair, Mrs. Foglio gave a brief report (minutes attached). The next meeting is September 18, 2020 at 8a.

### Public Works/Public Utilities/Cable/Schools

The next meeting is August 24, 2020 at 5p. The guest speaker is a representative from First Energy to discuss changing streetlighting to Light-Emitting Diode (LED).

### Safety Forces

The next meeting is August 24, 2020 at 8a. The featured guest speaker is Beth Brown, Outreach Manager for BrightView Addiction Treatment Center.

### LEGISLATION AGENDA

- Formal Legislation Request(s): *Resulting from the Public Hearing, ORDINANCE NO. 2020-74 AN ORDINANCE APPROVING A ZONING CHANGE OF SIX (6) PARCELS OF LAND IN THE VICINITY OF KAIN AVENUE AND WEST 47TH STREET FROM R-2 RESIDENTIAL TO C-1 COMMERCIAL (City Council)* Mr. Roskovics moved, Mrs. Foglio seconded to add this ordinance to the Regular Business Legislation; motion CARRIED.
- Form and Correctness – met per City Solicitor
- Legislation Overview –  
The Council President provided a brief overview of the Legislation Agenda.
- Public Discussion (on legislation only) – None  
Request Legislation Presentation by Consent Agenda: Mrs. Foglio moved; Mr. Crawford seconded to dispose of the Regular Business Legislation by consent agenda; motion CARRIED.

### LEGISLATION READING

The Clerk of Council presented the following legislation:

ORDINANCE NO. 2020-68 AN ORDINANCE AUTHORIZING THE CITY MANAGER TO ENTER INTO A CONTRACT WITH USI INSURANCE TO PROVIDE LIABILITY, PROPERTY AND CASUALTY INSURANCE COVERAGE FOR THE CITY OF ASHTABULA FOR A PERIOD OF ONE (1) YEAR AT A COST OF \$212,272 (City Manager)

ORDINANCE NO. 2020-69 AN ORDINANCE AUTHORIZING THE CITY MANAGER TO ENTER INTO A CHANGE ORDER TO AN AGREEMENT WITH THE ASHTABULA COUNTY Y.M.C.A. FOR LIFEGUARDS AT WALNUT BEACH FOR THE 2020 SUMMER SEASON DUE TO DELAYS IN AREA SCHOOLS STARTING AND ANTICIPATED INCREASED WEEKDAY BEACH USAGE (City Manager)

ORDINANCE NO. 2020-70 AN ORDINANCE AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT WITH THE ASHTABULA COUNTY ANIMAL PROTECTIVE LEAGUE (City Manager)

ORDINANCE NO. 2020-71 AN ORDINANCE AUTHORIZING THE CITY MANAGER TO ENTER INTO A CONTRACT WITH ROTO-ROOTER FOR ASSISTANCE IN REPAIRS TO THE SEWER LINE SERVING THE ASHTABULA FIRE STATION (City Manager)

ORDINANCE NO. 2020-72 AN ORDINANCE TO AMEND BUDGET APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF ASHTABULA, OHIO FROM JANUARY 1, 2020, THROUGH DECEMBER 31, 2020, DUE TO THE COVID-19 PANDEMIC (Finance Director)

ORDINANCE NO. 2020-73 AN ORDINANCE AUTHORIZING THE CITY FINANCE DIRECTOR TO ENTER INTO AN EXTENSION AGREEMENT WITH CHARLES E. HARRIS & ASSOCIATES AND STATE AUDITOR KEITH FABER FOR THE CITY OF ASHTABULA'S ANNUAL AUDITS FOR A PERIOD OF FIVE (5) YEARS (Finance Director)

ORDINANCE NO. 2020-74 AN ORDINANCE APPROVING A ZONING CHANGE OF SIX (6) PARCELS OF LAND IN THE VICINITY OF KAIN AVENUE AND WEST 47TH STREET FROM R-2 RESIDENTIAL TO C-1 COMMERCIAL (City Council)

Mrs. Foglio moved; Ms. Haines seconded to waive the reading of the legislation; motion CARRIED.

Mrs. Foglio moved; Ms. Haines seconded to waive the Charter requirement of two readings.

On the roll call to waive the Charter requirement of two readings: Ms. Young, Ms. Haines, Mrs. Foglio, Mr. Crawford, Mr. Speelman and Mr. Roskovics voted yea; motion CARRIED.

On the roll call to adopt the legislation: Ms. Young, Ms. Haines, Mrs. Foglio, Mr. Crawford, Mr. Speelman and Mr. Roskovics voted yea; motion CARRIED.

#### **NEW BUSINESS:**

The Council President gave a brief overview of history behind a request to overturn the Planning Commission's decision regarding flashing lights inside a display window on property located at 1486 Bridge Street owned by Mr. Ryan Humphrey. Mr. Humphrey contends the display is his artistic expression and therefore should not be considered as simply a sign. The property is within the Historical District, where flashing signs are a violation. The matter initially went before the Ashtabula Historic Preservation Commission (AHPC) and on to the Planning Commission who rendered the same decision, Mr. Humphrey's display meets the definition of a sign according to the City's Codified Ordinances. The Council President called for a motion to uphold the Planning Commission's decision. Mrs. Foglio moved, Mr. Crawford seconded to uphold the Planning Commission's decision. **Discussion:** The Ward 5 Councilor respects all parties involved but did not notice the lights were flashing until the appeal came to her attention. The Ward 1 Councilor pointed out the rules for the Historic Harbor District are in place to provide consistency in the aesthetics of the area. The Ward 3 Councilor agreed with the Ward 5 Councilor and noticed the building is immaculate and would like to see a compromise. The Council President noted there was an attempt to compromise; the AHPC recommended the lights be left on. Mr. Humphrey contends the recommendation goes against artistic interpretation of his piece. The Ward 5 Councilor asked if a conditional use permit would be appropriate in this instance. The City Manager commented rules and regulations of historic districts in general, can be quite rigid. The City's guidelines are within the Codified

Ordinances of the City and are given to business owners intent on locating on or around Bridge Street. If Council intends to change the regulations for one business owner, the effect would likely increase requests for conditional use permits. The City Solicitor concluded a variance or conditional use permit is normally granted when the business owner shows an economic or physical hardship preventing compliance with the regulations. Enforcement efforts would be a challenge if no hardship is indicated as a reason for not complying to the rules. On the roll call: Mrs. Foglio, Mr. Crawford and Mr. Roskovics voted yea; Ms. Young, Ms. Haines and Mr. Speelman voted nay. The City Solicitor stated that in the absence of 5 votes to overturn the Planning Commission's action, that action and the decision of the Historic Preservation Commission are both valid and in effect.

Tell Us Something We Don't Know:

- The Ward 3 Councilor announced a celebration. Current Executive Director of the Hubbard House, Betsy English is passing the torch to Sally Bradley Saturday August 22 at Hubbard House on Walnut Boulevard at 1p. Ms. Bradley will be the first African-American female to hold this position.

**PUBLIC DISCUSSION/COMMENTS (General Matters):**

The Clerk of Council read an email regarding the 2020 Census sent by Susan Licate from the U.S. Census Bureau, which is attached. The Council President reiterated the Census data is confidential. The City Manager added the City directly receives a \$150,000 allocation grant every two years. If the population falls below the grant's requirement, Ashtabula County would receive the funds and the City would have to compete for the money.

The Ward 3 Councilor quoted the late Congressman John Lewis "Ordinary people with extraordinary vision can redeem the soul of America by getting in what I call good trouble, necessary trouble." "I urge you to answer the highest calling of your heart and stand up for what you truly believe. In my life I have done all I can to demonstrate that the way of peace, the way of love and nonviolence is the more excellent way. Now it is your turn to let freedom ring." She stated, "Each one of us has a moral obligation to stand up and speak up for what is right. And if it's not right, we must say something and do something." She asked a diverse group of 25 people their opinion regarding lawn jockeys. 19 people told her they were offended and hated them, 6 (2 under age 18) didn't know about lawn jockeys, and 4 said they were "okay" and a part of history. She asked the Council members their opinion. The Ward 1 Councilor said her home is over 100 years old and had them until they deteriorated. The Ward 5 Councilor hasn't seen them since her childhood. The Vice President never thought of them. The Ward 3 and Ward 2 Councilors gave some historical references.

**ADJOURNMENT**

Hearing no further business to come before this Council, the President declared the meeting adjourned at 8:00 p.m.

Ashtabula City Council Regular Meetings Minutes  
Monday, August 17, 2020

DATE APPROVED: September 8, 2020

ATTESTED BY: John S. Roskovics  
**John S. Roskovics, President of Council**

ATTESTED BY: Stacy H. Senskey  
**Stacy H. Senskey, Clerk of Council**

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**ASHTABULA CITY COUNCIL COMMITTEE REPORT**

NAME OF COMMITTEE:

**Community Development/ Economic Development/ Parks & Recreation (CD/ED/P&R)**

DATE: Tuesday, August 11, 2020

MEETING TIME & PLACE: 4:00 p.m. – Council Chambers

MEMBERS PRESENT: Jane Haines (Chair)  
Octavia Harris (Vice-Chair)  
John Roskovics (Member/Council President)

COUNCIL/ADMNISTRATION/STAFF: City Manager James Timonere, Clerk of Council Stacy Senskey

VISITOR: Parks & Recreation Board Chair, Earl Tucker  
GUEST SPEAKER: President & CEO of the Ashtabula County Medical Center (ACMC),  
Michael J. Habowski

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**REPORT OF BUSINESS CONDUCTED**

**GUEST SPEAKER – Michael J. Habowski**

Mr. Habowski thanked the Committee members for inviting him to speak to them about the good things happening at ACMC. He offered a power point presentation and started off by reciting the ACMC mission statement, “Ashtabula County Medical Center provides quality healthcare to positively impact the health of our community.” He spoke about the history starting with the great train disaster from December 29<sup>th</sup>, 1876 before our area had a hospital. In 1902, a one-room emergency hospital was built and by 1904, the community raised funds to establish Ashtabula General Hospital at a cost of \$14,500.00. The ACMC Healthcare System includes Glenbeigh Hospital, ACMC Foundation, ACMC Regional Home Health and half owner (with University Hospitals) of Community Care Ambulance. ACMC Healthcare System is the largest private employer in Ashtabula County. ACMC employs 1,087 caregivers, Glenbeigh employs 298, Home Health employs 70 for a total of 1,455 caregivers. Community Care Ambulance employs between 200 and 220 caregivers. In the past 8 years, ACMC added over 400 jobs. The vast majority of the caregivers reside in Ashtabula County. The annual system economic impact based on 2020 trending financials show the 1,455 employees receive salaries and benefits of \$103,760,000 yearly. \$17,000,000 in charity care and bad debt, the income tax revenue to the City of Ashtabula is \$1,022,167.00. It costs \$14,692,000.00 to run the ACMC Healthcare System per month. For every dollar charged, ACMC collects 29 cents. 75% of their revenue is attributed Medicare and Medicaid reimbursement rates. The remaining revenue comes from commercially insureds and a small amount is self-pay. ACMC is affiliated with Cleveland Clinic, but not owned. ACMC has a board of directors, largely made up of community members, though three Cleveland Clinic representatives. The board and sub-committees meet monthly. ACMC stands on their own two feet financially. They do enjoy savings of group purchasing with and share clinical pathways with Cleveland Clinic. Cleveland Clinic specialists who collaborate onsite with ACMC include cath lab/cardiologists (including electrophysiology), cancer, high risk OB, orthopedics, radiology, urology, and Cleveland Clinic Children’s (cardiology, endocrinology, gastroenterology, and



pulmonology). Key statistics for the year 2019 consist of 32,996 emergency department visits, 25,806 express care visits, 6,062 patients discharged, 8,118 surgeries, 322,357 provider office visits, and 100 active members of the diverse medical staff. APMC provides robust benefit packages to recruit physicians around the country. APMC recently recruited Tianli Du, MD in general surgery, Theodore Eckman, MD in Pain Management, Adeola Fakolade, MD and Carolyn Kwan, MD in Family Medicine, Sampurna Shakya, MD in Pediatrics, and Rahul Sharma, MD in Endocrinology. APMC areas of focus for recruitment is cardiology, internal medicine, orthopedics rheumatology and urology. His goals have been to grow the most used services, such as the APMC Family Health Centers and primary care. APMC Health & Wellness Plaza is the most recent way APMC is bringing health services to Ashtabula. It provides more local businesses and increases local jobs. The Plaza includes the Ashtabula Family Health Center, Express Care, Laboratory, Imaging with X-ray and Ultrasound, Premier Fitness, and APMC administrative services. APMC is the landlord for other services in the plaza, long-time tenant Ashtabula County Department of Job & Family Services, Apex Dermatology, Cleveland Dental Institute, and Fresenius Renal Care. Mr. Habowski is always available and appreciates when employees communicate what they accomplish outside of the job. He desires to keep local jobs and the economy in Ashtabula strong. He and the APMC board manage hospital business very prudently in order to stay viable and believes the way to stay successful is to involve the community and focus on growth.

#### **City Manager Report –**

The tennis/pickle ball court project on Walnut Boulevard started and should finish quickly. Because of the uncertainty of when school is starting, the City Manager will have to extend the life guard contract. The Parks & Recreation Board is in favor of the extension. The Carlisle building project on Main Avenue was awarded money and should begin soon. The Riverbend Hotel and Petmin are both slated to start shortly.

#### **Parks & Recreation Board –**

Chair, Earl Tucker reported the Board wished to ask Council to issue a resolution of appreciation to members of Lakeside Highschool football team because of their hard work cleaning the City parks and other projects. Ms. Haines made a motion; Ms. Harris seconded the request. After discussion, the committee decided the resolution of appreciation should be to the Youth Opportunity (YO) program and list the names of the participants. The motion CARRIED; the Committee Chair will present the request to full Council at the August 17<sup>th</sup> meeting. The Board would like bike racks at Walnut Beach since the Northshore Bike Trail was approved. The fence line at Kadon Park is weedy and needs attention. The City Manager is keeping an eye on the growth of weeds on the hill behind Harbor Topky library.

#### **Miscellaneous Business –**

The City Manager briefly discussed the US Census, the City of Ashtabula is lagging behind on responses. The enumerators for the census are beginning to go door to door.

#### **Next Meeting –**

The next meeting is Tuesday, October 13<sup>th</sup> at 4:00 p.m.

#### **Adjourn –**

The Chair adjourned meeting at 4:56 p.m.

Scribe: Stacy H. Senskey, Clerk of Council

**ASHTABULA CITY COUNCIL COMMITTEE REPORT**

**Name of Committee:** Finance & Personnel

**Date:** Friday, August 14, 2020

**Time & Place of Meeting:** 8a, Council Chambers

**Members Present:** Mrs. Kym Foglio (Chair/Ward 1 Councilor)  
Ms. Laydean Young (Vice-Chair/Ward 3 Councilor)  
Mr. John Roskovics (Member/President)

**Officers Present:** Mr. James Timonere (City Manager)  
Ms. Traci Welch (Finance Director)  
Mrs. Stacy Senskey (Clerk of Council)

**Department Heads & Staff** Mr. Shawn Gruber (Fire Chief)  
Mrs. Carolyn Sheldon (Assistant Finance Director)  
Mr. Robert Stell (Police Chief)

**VISITORS & MEDIA:** none

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**REPORT OF BUSINESS CONDUCTED**

**Finance Director Report:**

The Finance Director brought handouts (attached) for the Committee. She spoke about the Covid Salaries/Wages Budget Reallocation document first. In order to begin distributing the \$789,294.03 of Cares Act funds, she first determined the COVID-19 hours used by every department during the shut-down period. From this calculation, she could reimburse the general fund. The second document was a preview of the new budget amendment including the reallocation of the CARES Act funds, which covers salaries and wages for the Health Department through to the end of the year and 50% of the Fire Department salaries. The reimbursement allowed her and the City Manager to bring the laid off and furloughed personnel back to their normal work schedules.

**City Manager Report:**

The City Manager posted the positions of Lead Operator and Assistant Superintendent for the Water Pollution Control (WPC) Department.

**Unfinished Business:**

The Finance Director discussed with the City Solicitor internal Finance Department policy for waiving certain charges and other issues. Development is ongoing. The Finance Director is recommended a committee assist with changing the policy. The Committee Chair commented that the Finance & Personnel Committee can review the changes to internal policy. The Council President suggested the Finance Director present billing issues by way of a report.

Ashtabula City Council  
Finance & Personnel Committee Zoom Meeting Minutes  
Friday, August 14, 2020

New Business:

**Payroll Ordinance Municipal Court -**

The Committee Chair shared research from the Ashtabula County Courts job description for Security positions. The starting rate is \$14 per hour and the job duties describe many more activities than the job description of the position at the Ashtabula City Municipal Court. In addition, they County Security positions must be authorized to carry a firearm and possess current Ohio Peace Officer Certification or prior equivalent training. The City's equivalent position does not. The Court Order from the Ashtabula Municipal Court states the current Security employees "SHALL be compensated at \$18.00 per hour." The City Manager added the Municipal Court spent the most hours on COVID administrative leave. He said COVID funds can only be used when the job duties require the employee to substantially mitigate or prevent COVID. An audit of how the COVID funds are spent would easily identify the Municipal Court Security positions do not fit that consideration. The Health Department, Fire Department, and Police Department positions are most impacted positions, and that is how he and the Finance Director were able to bring the laid off and furloughed employees back to work as usual. He estimated his department could vouch for 75%-80% of time is spent on COVID related matters but is not using COVID funds. The Municipal Court was never denied COVID funds, but the use of COVID funds has not allowed any position to receive a raise. If the Court Order is allowed, and those raises are granted, he would request positions in the Health Department, Fire Department and Police Department also get raises to be fair to all. No motion was made to bring the decision to full Council. The City Solicitor will need to address the situation further. The Finance Director explained the original request was modified in an attempt to give two employees raises. The Committee Chair added all employees have assisted with tasks outside of their usual duties during this emergency and asking for a raise for two employees is inappropriate.

The next Finance & Personnel Committee Meeting will be held September 18<sup>th</sup> at 8a in Council Chambers.

**ADJOURN:** The meeting ended at 831a.

**Scribe:** Stacy H. Senskey, Clerk of Council

**(Attachments)**

Covid Salaries Wages Budget Reallocation 2 pages  
City of Ashtabula Appropriations FY 2020 7 pages

Covid Salaries Wages Budget Reallocation

Non Police Fire

<u>FUND</u>	<u>DEPT</u>	<u>WAGES</u>	<u>BUDGET WAGES</u>	<u>Pension Pick- up</u>	<u>Pension</u>	<u>MED &amp; SOC SEC</u>
10	Finance	8,918.89	4,331.10	216.56	606.35	65.94
11	Court	46,683.72	40,882.96	2,044.15	5,723.61	622.44
11	Solicitor		9,377.44	468.87	1,312.84	142.77
11	Police Civilian		849.41	42.47	118.92	12.93
16	Motor Maint	5,250.88	5,250.88	262.54	735.12	79.94
19	Health					
	OT		54,250.00	2,712.50	7,595.00	825.96
			214,830.64	10,741.53	30,076.29	3,270.80
			160,580.64			
101	Planning & Comm Dev	11,225.92	2,806.48	140.32	392.91	42.73
101	Land & Bid	4,478.56	4,478.56	223.93	627.00	68.19
206	Public Works	30,686.96	22,201.80	1,110.09	3,108.25	338.02
214	AMC Probation	5,538.40	4,430.72	221.54	620.30	67.46
216	AMC Court Security	4,642.72	3,272.68	163.63	458.18	49.83
225	Sanitation - General	6,888.49	1,833.76	91.69	256.73	27.92
	Sanitation	12,602.91	10,456.89	522.84	1,463.96	159.21
29	CODE ENF	12,425.53	9,519.34	475.97	1,332.71	144.93
30	WPC - General	6,888.49	2,754.03	137.70	385.56	12 of 2141.93

Covid Salaries Wages Budget Reallocation

Non Police Fire

<u>FUND</u>	<u>DEPT</u>	<u>WAGES</u>	<u>BUDGET WAGES</u>	<u>Pension Pick- up</u>	<u>Pension</u>	<u>MED &amp; SOC SEC</u>
<b>WPC</b>		24,024.26	19,933.42	996.67	2,790.68	303.49
<b>WPC/PWISANI</b>		11,284.84	9,363.26	468.16	1,310.86	142.56
<b>TOTALS ALL FUNDS</b>			312,323.37	18,328.67	51,320.27	5,581.08
	health dept ot		54,250.00			
<b>GENERAL FUND TOTALS</b>			228,557.47	14,140.37	39,593.05	4,305.74
			54,250.00			

City of Ashtabula  
Appropriations  
FY 2020

EXHIBIT "A"  
SA-5

FUND		Beginning Unencumbered Balance *	Revenue	Expenditure Appropriation	Ending Balance
101	General	867,291.58	8,430,625.13	8,315,271.03	982,645.68
101	General Court	0.00	429,215.81	1,162,154.78	(732,938.97)
	Total General Fund	867,291.58	8,859,840.94	9,477,425.81	249,706.71
<u>Other City Funds</u>					
166	Unclaimed Money	31,297.61	3,000.00	2,000.00	32,297.61
192	Parking Deck	0.00	2,500.00	2,500.00	0.00
201	Police Levy	81,201.60	578,240.26	614,659.16	44,782.70
202	Street Light Assessments	28,286.05	445,541.23	444,737.47	29,089.81
204	Food Service	0.00	81,591.77	78,461.37	3,130.40
205	Public Works	111,440.82	803,986.77	904,939.09	10,488.50
206	State Highway	59,032.91	67,730.97	50,000.00	76,763.88
208	Public Health Nursing	564.22	6,000.00	0.00	6,564.22
209	Auto License Tax	140,577.48	150,100.00	140,000.00	150,677.48
212	Paving Levy	0.00	826,033.96	622,224.70	203,809.26
217	Law Enforcement Trust	74,006.67	55,000.00	95,000.00	34,006.67
219	Motor Vehicle License	69,203.55	38,000.00	37,000.00	70,203.55
225	Sanitation	370,798.49	1,856,281.10	2,017,222.45	209,857.14
231	Fire Pension	32,257.39	398,667.23	394,778.85	36,145.77
232	Police Pension	1,455.87	454,667.23	424,940.27	31,182.83
233	Parks & Recreation	192,658.67	301,444.12	447,539.21	46,563.58
240	Marina	6,430.00	12,000.00	18,430.00	0.00
260	Local Coronavirus Relief	0.00	789,294.03	789,294.03	0.00
262	Recycling Grant	60,935.00	0.00	0.00	60,935.00
263	Police Grants	39,217.35	83,500.00	65,000.00	57,717.35
264	Fire Grants	1,516.38	5,747.45	2,747.45	4,516.38
289	Misc Grants	10,000.00	0.00	10,000.00	0.00
290	CDBG	196,147.72	373,463.00	479,956.39	89,654.33
291	Code Enforcement	50,937.20	232,709.42	245,282.46	38,364.16
388	Voted Bond Debt	59,676.72	10,300.06	5,025.28	64,951.50
412	Permanent Improvement	474,436.20	1,923,356.15	2,379,734.44	18,057.91
503	WPC	1,116,609.84	3,014,740.29	3,431,736.51	699,613.62
504	WPC CAPITAL	958,687.54	1,020,719.46	1,726,488.22	252,918.78
602	Self Insurance	29,360.50	2,409,163.95	2,325,628.29	112,896.16
622	Workers' Compensation	489,344.93	190,818.42	140,000.00	540,163.35
801	JEDD 1	82,654.66	50,000.00	50,000.00	82,654.66
802	JEDD 2	52,327.31	32,000.00	35,000.00	49,327.31
834	Law Library	2,225.25	30,000.00	30,000.00	2,225.25
871	Fire Escrow	84,507.05	50,000.00	80,000.00	54,507.05
	Total Other City Funds	4,907,794.98	16,296,596.86	18,090,325.64	3,114,066.20
<u>Other Court Funds</u>					
210	Indigent Alcohol Treatment	77,681.01	12,500.00	10,000.00	80,181.01
214	Municipal Probation	2,093.01	82,204.25	78,717.24	5,580.02
215	AMC Computer	28,829.32	24,056.00	41,500.00	11,385.32
216	AMC Security	39,037.11	24,456.00	55,930.45	7,562.66
218	IDIAM	19,965.65	6,500.00	4,300.00	22,165.65
412	Permanent Improvement	0.00	0.00	15,000.00	(15,000.00)
420	Court Special Projects	112,256.28	75,000.00	78,132.02	109,124.26
	Total Other Court Funds	279,862.38	224,716.25	283,579.71	220,998.92
	ALL FUNDS TOTAL	6,054,948.94	25,381,154.05	27,851,331.16	3,584,771.83

City of Ashtabula  
2020 Appropriations  
by  
Department/Activity

EXHIBIT "A"  
SA-5

	Increase/Decrease	FY 2020
<b>ALL FUNDS</b>	<b>664,908.69</b>	<b>27,851,331.16</b>
<hr/>		
<b>GENERAL - 101</b>		<b>9,477,425.81</b>
<b>Legislative</b>		<b>79,311.29</b>
Personal Services	6,373.98	76,145.99
Operating	170.30	3,165.30
<b>Administrative</b>		<b>118,048.22</b>
Personal Services	12,894.99	117,048.22
Operating		1,000.00
<b>Finance</b>		<b>211,217.04</b>
Personal Services	(90.90)	193,074.04
Operating		18,143.00
<b>Court</b>		<b>1,162,154.78</b>
Personal Services	7,662.94	1,090,204.78
Operating		71,950.00
<b>Solicitor</b>		<b>249,024.92</b>
Personal Services		243,214.92
Operating		5,810.00
<b>Police</b>		<b>2,903,160.91</b>
Personal Services	147,867.25	2,568,613.91
Operating		334,547.00
<b>Motor Maintenance</b>		<b>132,296.84</b>
Personal Services	2,997.81	126,296.84
Operating		6,000.00
<b>Fire</b>		<b>1,735,710.89</b>
Personal Services	(275,176.27)	1,602,635.89
Operating		133,075.00
<b>Health</b>		<b>369,171.87</b>
Personal Services	2,202.92	257,471.87
Operating		111,700.00
<b>Planning &amp; Community Dev</b>		<b>70,877.95</b>
Personal Services	7,506.40	66,327.95
Operating		4,550.00

City of Ashtabula  
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EXHIBIT "A"  
SA-5

	Increase/Decrease	FY 2020
<b>Fees, Reimbursements &amp; Distributions</b>		<b>223,752.76</b>
Operating	2,642.76	223,752.76
Other		
<b>General Services, Civil Svc, Land &amp; Buildings &amp; IT</b>		<b>721,479.85</b>
Personal Services	2,789.17	139,219.23
Operating	7,280.00	582,260.62
<b>Transfers Out</b>		<b>1,501,218.49</b>
Transfers Out	105,000.00	1,476,218.49
Advances Out		25,000.00
<b>UNCLAIMED MONEY - 166</b>		<b>2,000.00</b>
Operating		2,000.00
Transfers Out		-
<b>PARKING DECK - 192</b>		<b>2,500.00</b>
Operating		2,500.00
<b>POLICE LEVY - 201</b>		<b>614,659.16</b>
Personal Services	(15,994.22)	491,102.99
Operating		10,500.00
Transfers Out		113,056.17
<b>STREET LIGHT ASSESSMENTS - 202</b>		<b>444,737.47</b>
Operating	(5,762.53)	444,737.47
<b>FOOD SERVICE - 204</b>		<b>78,461.37</b>
Personal Services	(75.00)	53,718.83
Operating		9,625.00
Transfers Out		15,117.54
<b>PUBLIC WORKS - 205</b>		<b>904,939.09</b>
Personal Services	22,190.99	626,084.87
Operating		156,675.66
Transfers Out		122,178.56
<b>STATE HIGHWAY - 206</b>		<b>50,000.00</b>
Operating		50,000.00



City of Ashtabula  
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EXHIBIT "A"  
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	Increase/Decrease	FY 2020
<b>PUBLIC HEALTH NURSING - 208</b>		-
Personal Services		-
Operating		-
Transfers Out		-
<b>AUTO LICENSE TAX - 209</b>		<b>140,000.00</b>
Operating		140,000.00
Transfers Out		-
<b>INDIGENT ALCOHOL TRMNT - 210,</b>		<b>10,000.00</b>
<b>AMC COMPUTER - 215</b>		<b>41,500.00</b>
<b>AMC SECURITY - 216</b>	(3,944.32)	<b>55,930.45</b>
<b>IDIAM - 218</b>		<b>4,300.00</b>
<b>PAVING LEVY - 212</b>		<b>622,224.70</b>
Operating	(6,596.73)	622,224.70
<b>MUNICIPAL PROBATION - 214</b>		<b>78,717.24</b>
Personal Services	(5,580.02)	36,499.52
Operating		5,400.00
Transfers Out		36,817.72
<b>LAW ENFORCEMENT TRUST - 217</b>		<b>95,000.00</b>
Operating		95,000.00
<b>MOTOR VEHICLE LICENSE - 219</b>		<b>37,000.00</b>
Operating		37,000.00
<b>SANITATION - 225</b>		<b>2,017,222.45</b>
Personal Services	(49,632.82)	979,089.30
Operating	(11,266.69)	807,953.31
Debt Service		-
Transfers Out		230,179.84
<b>FIRE PENSION - 231</b>		<b>394,778.85</b>
Personal Services	13,502.09	390,196.64
Operating	(1,017.79)	4,582.21

City of Ashtabula  
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EXHIBIT "A"  
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	Increase/Decrease	FY 2020
<b>POLICE PENSION - 232</b>		<b>424,940.27</b>
Personal Services	55,572.54	420,358.06
Operating	(1,017.79)	4,582.21
 <b>PARKS &amp; RECREATION - 233</b>		 <b>447,539.21</b>
Personal Services		102,275.00
Operating	672.21	345,264.21
Transfers Out		-
 <b>MARINA - 240</b>		 <b>18,430.00</b>
Expenditures		18,430.00
Operating		18,430.00
 <b>LOCAL CORONAVIRUS RELIEF FUND - 260</b>		 <b>789,294.03</b>
Personal Services	789,294.03	789,294.03
Operating		-
 <b>RECYCLING GRANT - 262</b>		 -
Operating		-
 <b>POLICE GRANTS - 263</b>		 <b>65,000.00</b>
Operating		65,000.00
 <b>FIRE GRANTS - 264</b>		 <b>2,747.45</b>
Operating	2,747.45	2,747.45
 <b>MISC GRANTS - 289</b>		 <b>10,000.00</b>
Operating		10,000.00
 <b>CDBG - 290</b>		 <b>479,956.39</b>
Operating		479,956.39
 <b>HOUSING CODE ENFORCEMENT - 291</b>		 <b>245,282.46</b>
Personal Services	(11,472.95)	167,726.05
Operating		26,000.00
Capital		-
Transfers Out		51,556.41

City of Ashtabula  
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EXHIBIT "A"  
SA-5

	Increase/Decrease	FY 2020
<b>VOTED BOND DEBT - 388, 389, 374&amp; 387</b>		<b>5,025.28</b>
Debt Service	(265.74)	5,025.28
<b>PERMANENT IMPROVEMENT CIT - 412</b>		<b>2,394,734.44</b>
Operating	(2,950.44)	17,049.56
Capital	(10,000.00)	1,690,000.00
Transfers Out/Debt Service		687,684.88
<b>COURT SPECIAL PROJECTS - 420</b>		<b>78,132.02</b>
Special Projects	86.00	78,132.02
Transfers Out	(53,000.00)	-
<b>WATER POLLUTION - 503</b>		<b>3,431,736.51</b>
Personal Services	(30,866.28)	1,369,720.99
Operating	(26,388.52)	1,750,811.48
Capital		-
Debt Service		-
Transfers Out		311,204.04
<b>WPC - 504</b>		<b>1,726,488.22</b>
Operating	(13,446.13)	1,553.87
Capital		1,186,000.00
Debt Service		538,934.35
<b>SELF INSURANCE - 602</b>		<b>2,325,628.29</b>
Operating		2,325,628.29
Transfers Out		-
<b>WORKERS COMPENSATION - 622</b>		<b>140,000.00</b>
Personal Services		-
Operating		140,000.00
Transfers Out		-
<b>JEDD 1 - 801</b>		<b>50,000.00</b>
Operating		50,000.00
<b>JEDD 2 - 802</b>		<b>35,000.00</b>
Operating		35,000.00

City of Ashtabula  
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EXHIBIT "A"  
SA-5

	<b>Increase/Decrease</b>	<b>FY 2020</b>
<b>LAW LIBRARY - 834</b>		<b>30,000.00</b>
Operating		30,000.00
<b>FIRE ESCROW - 871</b>		<b>80,000.00</b>
Operating		80,000.00

## Ashtabula City Managers Meeting

Live Read: The 2020 Decennial Census

08 14 20 – DRAFT

The 2020 Decennial Census is well underway!

Since March, over 63% of households across the country have exercised their right to participate and be counted in this once-every-ten-years count of the country's population.

The census counts everyone who is living or staying in the United States. It is important to ensure Ashtabula is properly counted because data from an accurate population count is what helps to provide federal funds for our roads, bridges, schools, libraries, beaches, and parks. And, for our safety and emergency services such as ambulances, fire, and police.

Census data also determines federal funding for important programs that city residents rely upon, including Head Start, WIC, SNAP, Medicare, Medicaid, the National School Lunch program, CHIP, Meals on Wheels, HEAP, and public housing.

Educational programs such as ESL and even Pell Grants for college are all funded by federal dollars as a result of census data.

Businesses rely upon accurate census data to determine if they will locate in Ashtabula, stay here, or go. This is what helps to attract and retain jobs right here in Ashtabula.

The time is now to step up and be counted! Ashtabula City—we've got some work to do.

If you are a renter, have a roommate, or staying with someone—you too need to complete your census. Your landlord, property owner, or property manager will not-and can not do it for you. It is your right to participate. If you don't have access to Wi-Fi, please call in your census response or return your paper form.

Non-response follow-up is underway; if your household has not yet responded, a local census taker will visit to help you respond in person (social distancing and in PPE). Residents who do not want a census taker to visit are reminded they can still complete the census online at **2020census.gov**, by phone at **844-330-2020**, returning their paper form in the mail or stopping by a pop-up Census Mobile Questionnaire site at various locations throughout the County. Census is easy—less than a dozen questions per person, it's safe—all responses are protected by law and remain confidential, and it's secure—all data is encrypted, never shared with any agency, not law enforcement, housing, zoning, ICE, child support services, the IRS, FBI, BMV, or any other local, state, or federal authority.

Census data collection ends September 30, 2020.

Shape Your Future!