

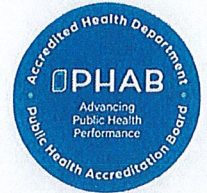


Public Health
Prevent. Promote. Protect.

Ashtabula City Health Department

Ashtabula City Health Department

4239 Lake Ave
Ashtabula, Ohio 44004



2024 Annual Financial Report

	2020	2021	2022	2023	2024
Birth Certificates	\$44,650.00	\$53,425.00	\$48,625.00	\$44,060.00	\$38,400.00
Death Certificates	\$25,400.00	\$30,250.00	\$27,000.00	\$24,000.00	\$21,625.00
Burial Permits	\$1,135.00	\$1,130.00	\$1,266.00	\$954.00	\$1,026.00
Mobile Home Insp. Reimbursement.	\$1,150.00	\$575.00	\$575.00	\$575.00	\$575.00
Food Establishment Licenses	\$11,241.65	\$11,086.00	\$13,142.00	\$7,219.00	\$11,152.26
Food Service Licenses/Temp Permits	\$30,280.50	\$30,263.00	\$29,738.21	\$31,958.25	\$34,769.00
Vending Licenses	\$571.87	\$1,008.90	\$713.25	\$815.90	\$781.20
Mobile Food Service Licenses	\$826.00	\$472.00	\$590.00	\$1,007.75	\$1,937.00
Marina Licenses	\$1,651.00	\$2,698.00	\$2,698.00	\$2,440.00	\$2,187.00
Swimming Pool Licenses	\$975.00	\$1,180.00	\$1,385.00	\$1,485.00	\$1,587.50
Recreation Camp Licenses	\$1,190.25	\$1,190.25	\$1,190.25	\$1,254.00	\$1,294.00
Tattoo Licenses	\$430.00	\$645.00	\$645.00	\$1,958.75	\$1,681.25
State Subsidy	\$3,587.76	\$3,587.76	\$3,290.51	\$3,288.92	\$3,288.92
State Return on Certificates	\$2,415.99	\$2,863.34	\$1,695.45	\$3,288.92	\$1,673.87
NSF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Plan Review	\$179.08	\$485.00	\$198.00	\$350.00	\$400.00
COVID-19 Response Grant	\$267,621.67	\$160,289.40	\$330,839.00	\$5,000.00	\$0.00
PHEP Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WF23 GRANT				\$35,965.08	\$85,867.38
CFHS GRANT	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Postage Reimbursement	\$205.50	\$85.82	\$130.19	\$50.68	\$48.28
Tobacco Vendor Licenses	\$1,115.00	\$1,940.00	\$1,552.50	\$1,000.00	\$1,200.00
Tobacco Inspections Reimbursement	\$0.00	\$50.00	\$200.00	\$50.00	\$175.00
SERVSAFE Exams	\$0.00	\$45.00	\$90.00	\$45.00	\$90.00
TOTALS	\$395,626.27	\$303,269.47	\$465,563.36	\$166,766.25	\$209,758.66

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Equal Opportunity Employer